

# Program Progress Dashboard

Cumulative as of 06/30/06

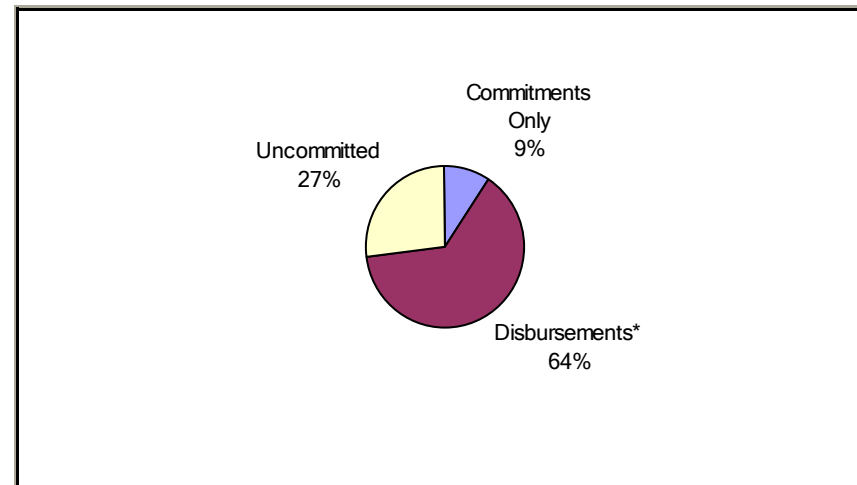


Participating Jurisdiction (PJ): **HOUSTON, TX**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$164,822,436**



\* "Disbursements" include previously committed funds.

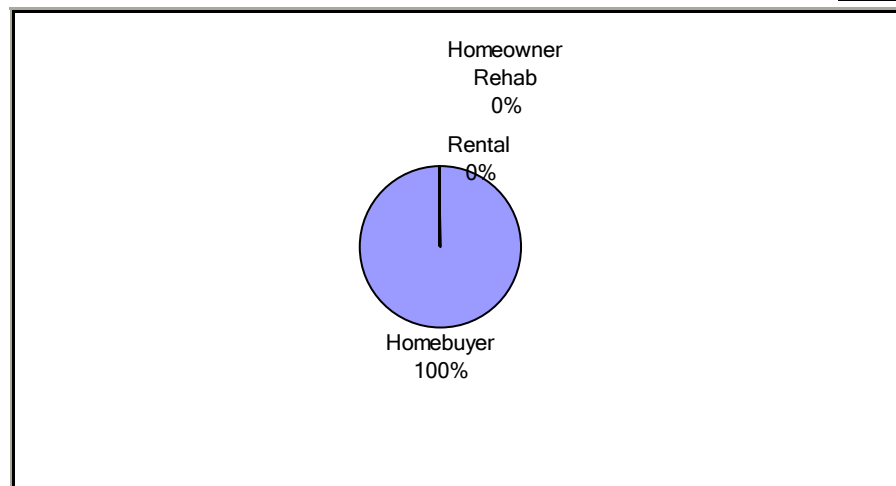
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

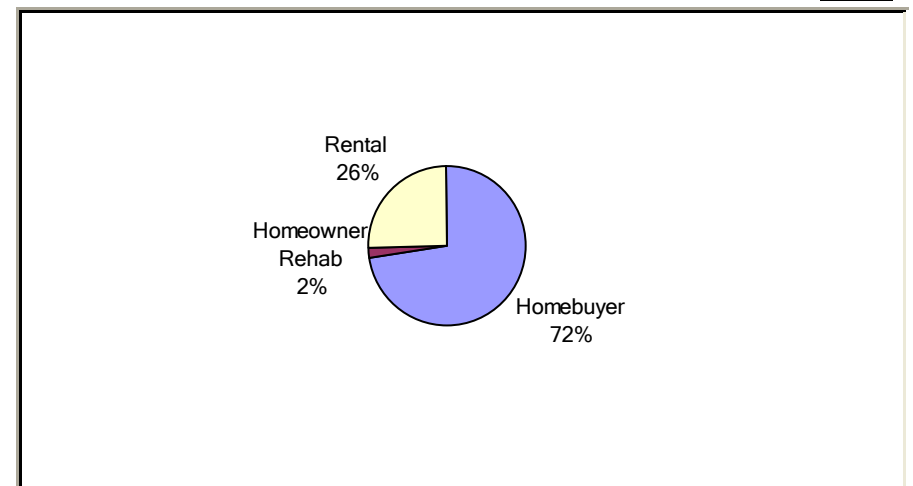
Net Increase: **2,800**

Cumulative Since: 1992

Total: **11,168**



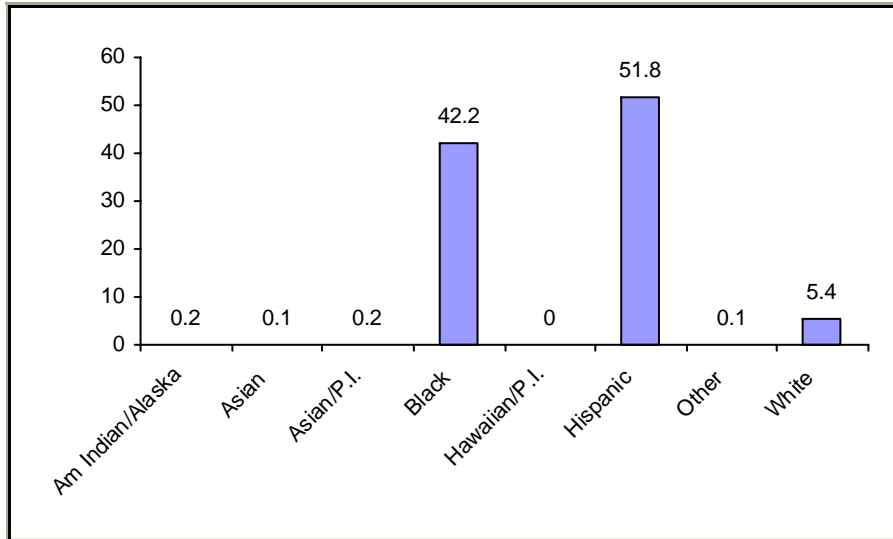
New Tenant-Based Rental Assistance (TBRA): **0 Households**



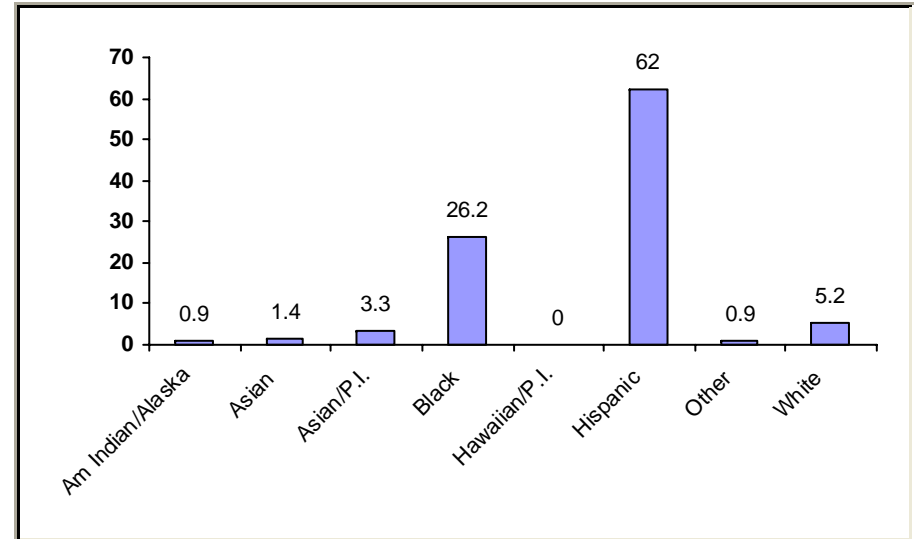
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

### (3) Production Detail Racial/Ethnic Breakout

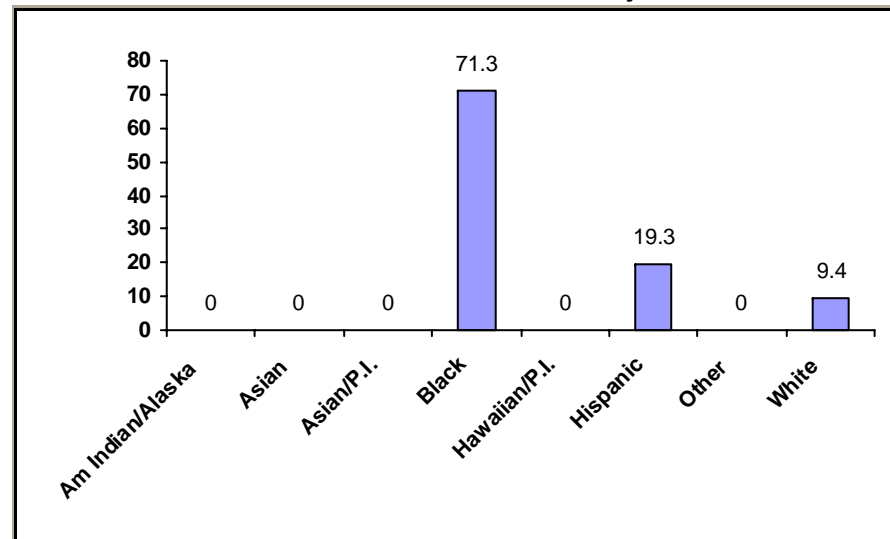
Rental Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$28,392**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$40,423**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$35,353**

\* TDC - Includes all sources of funds

